

**Pupil Accommodation
Long Term Plan
2017-2018**

**Review of facilities
and enrolments**

TRILLIUM LAKELANDS DISTRICT SCHOOL BOARD

Pupil Accommodation Long Term Plan - Review of Facilities and Enrolments - BOARD SUMMARY

FEBRUARY 2018

	SFIS 2016 ON GROUND CAPACITY	ACTUAL ENRLMNT 2017	PER CENT UTILIZED	UNUSED PLACES	PROJECTED ENRLMNT 2018-19	PER CENT UTILIZED	UNUSED PLACES	PROJECTED ENRLMNT 2019-20	PER CENT UTILIZED	UNUSED PLACES	PROJECTED ENRLMNT 2020-21	PER CENT UTILIZED	UNUSED PLACES	PROJECTED ENRLMNT 2021-22	PER CENT UTILIZED	UNUSED PLACES	PROJECTED ENRLMNT 2022-23	PER CENT UTILIZED	UNUSED PLACES	
ELEMENTARY																				
Alexandra PS	234	155	66%	79	144	62%	90	132	56%	102	123	53%	111	112	48%	122	101	43%	133	
Archie Stouffer ES	685	428	63%	257	430	63%	255	439	64%	246	447	65%	238	444	65%	241	446	65%	239	
Bobcaygeon PS	470	378	80%	92	364	77%	106	353	75%	117	342	73%	128	323	69%	147	313	67%	157	
Bracebridge PS	489	317	65%	172	307	63%	182	302	62%	187	298	61%	191	290	59%	199	283	58%	206	
Cardiff ES	256	58	23%	198	54	21%	202	49	19%	207	47	18%	209	49	19%	207	45	18%	211	
Central Sr S	437	227	52%	210	218	50%	219	210	48%	227	221	51%	216	233	53%	204	236	54%	201	
Dr. George Hall PS	583	320	55%	263	314	54%	269	300	51%	283	297	51%	286	298	51%	285	294	50%	289	
Dunsford Dist ES	524	282	54%	242	275	52%	249	266	51%	258	259	49%	265	248	47%	276	225	43%	299	
Fenelon Twp PS	294	146	50%	148	140	48%	154	135	46%	159	130	44%	164	124	42%	170	119	40%	175	
Glen Orchard	300	157	52%	143	163	54%	137	151	50%	149	151	50%	149	143	48%	157	136	45%	164	
Grandview PS	378	241	64%	137	238	63%	140	231	61%	147	239	63%	139	241	64%	137	233	62%	145	
Gravenhurst PS	499	293	59%	206	287	58%	212	281	56%	218	278	56%	221	268	54%	231	263	53%	236	
Honey Harbour PS	167	36	22%	131	32	19%	135	26	16%	141	26	16%	141	23	14%	144	22	13%	145	
Huntsville PS	512	543	106%	31	557	109%	45	531	104%	19	533	104%	21	547	107%	35	531	104%	19	
Irwin Memorial PS	211	130	62%	81	114	54%	97	105	50%	106	104	49%	107	91	43%	120	78	37%	133	
J Douglas Hodgson ES	484	304	63%	180	301	62%	183	297	61%	187	304	63%	180	314	65%	170	308	64%	176	
Jack Callaghan PS	302	288	95%	14	290	96%	12	299	99%	3	301	100%	1	304	101%	2	311	103%	9	
K P Manson PS	196	164	84%	32	158	81%	38	153	78%	43	145	74%	51	143	73%	53	134	68%	62	
King Albert PS	234	139	59%	95	141	60%	93	141	60%	93	140	60%	94	133	57%	101	132	56%	102	
Lady Eaton ES	530	227	43%	303	214	40%	316	205	39%	325	193	36%	337	185	35%	345	191	36%	339	
Lady MacKenzie PS	410	305	74%	105	298	73%	112	294	72%	116	288	70%	122	277	68%	133	272	66%	138	
Langton PS	516	386	75%	130	385	75%	131	381	74%	135	382	74%	134	378	73%	138	386	75%	130	
Leslie Frost PS	475	532	112%	57	550	116%	75	560	118%	85	572	120%	97	584	123%	109	590	124%	115	
Macaulay PS	271	271	100%	-	265	98%	6	270	100%	1	276	102%	5	276	102%	5	268	99%	3	
Mariposa ES	544	366	67%	178	360	66%	184	345	63%	199	344	63%	200	333	61%	211	330	61%	214	
Monck PS	803	727	90%	76	732	91%	71	723	90%	80	731	91%	72	719	90%	84	717	89%	86	
Muskoka Beechgrove	326	314	96%	12	318	98%	8	313	96%	13	313	96%	13	308	94%	18	306	94%	20	
Muskoka Falls	208	159	76%	49	163	78%	45	158	76%	50	155	75%	53	153	74%	55	154	74%	54	
Parkview PS	401	348	87%	53	341	85%	60	343	86%	58	337	84%	64	332	83%	69	327	82%	74	
Pine Glen PS	324	215	66%	109	193	60%	131	183	56%	141	177	55%	147	173	53%	151	170	52%	154	
Queen Victoria PS	222	173	78%	49	178	80%	44	172	77%	50	161	73%	61	162	73%	60	157	71%	65	
Ridgewood PS	453	203	45%	250	205	45%	248	191	42%	262	190	42%	263	179	40%	274	173	38%	280	
Riverside PS	584	451	77%	133	454	78%	130	469	80%	115	472	81%	112	463	79%	121	463	79%	121	
Rolling Hills PS	325	225	69%	100	233	72%	92	245	75%	80	237	73%	88	233	72%	92	240	74%	85	
Scott Young PS	449	236	53%	213	237	53%	212	247	55%	202	238	53%	211	247	55%	202	232	52%	217	
Spruce Glen PS	363	316	87%	47	313	86%	50	308	85%	55	297	82%	66	293	81%	70	287	79%	76	
Stuart Baker ES	311	303	97%	8	298	96%	13	302	97%	9	300	96%	11	300	96%	11	299	96%	12	
V K Greer Memorial PS	248	241	97%	7	235	95%	13	236	95%	12	250	101%	2	252	102%	4	246	99%	2	
Watt PS	130	84	65%	46	74	57%	56	68	52%	62	61	47%	69	56	43%	74	51	39%	79	
Wilberforce ES	81	62	77%	19	63	78%	18	64	79%	17	54	67%	27	54	67%	27	56	69%	25	
Woodville ES	386	225	58%	161	229	59%	157	225	58%	161	224	58%	162	218	56%	168	215	56%	171	
	15,615	10,975	70%	4,640	10,865	70%	4,750	10,703	69%	4,912	10,637	68%	4,978	10,503	67%	5,112	10,340	66%	5,275	

	SFIS 2016 ON GROUND CAPACITY	ACTUAL ENRLMNT 2017	PER CENT UTILIZED	UNUSED PLACES	PROJECTED ENRLMNT 2018-19	PER CENT UTILIZED	UNUSED PLACES	PROJECTED ENRLMNT 2019-20	PER CENT UTILIZED	UNUSED PLACES	PROJECTED ENRLMNT 2020-21	PER CENT UTILIZED	UNUSED PLACES	PROJECTED ENRLMNT 2021-22	PER CENT UTILIZED	UNUSED PLACES	PROJECTED ENRLMNT 2022-23	PER CENT UTILIZED	UNUSED PLACES	
SECONDARY																				
B.M.L.S.S.	1,155	781	68%	374	759	66%	396	744	64%	411	718	62%	437	718	62%	437	743	64%	412	
Fenelon Falls High School	1,008	627	62%	381	610	60%	398	596	59%	412	598	59%	410	629	62%	379	632	63%	376	
Gravenhurst High School	567	325	57%	242	306	54%	261	292	51%	275	280	49%	287	277	49%	290	293	52%	274	
Haliburton Highland S.S.	675	451	67%	224	442	65%	233	437	65%	238	440	65%	235	418	62%	257	433	64%	242	
Huntsville High School	1,131	824	73%	307	845	75%	286	871	77%	260	863	76%	268	881	78%	250	916	81%	215	
I.E. Weldon S.S.	1,290	1,005	78%	285	979	76%	311	970	75%	320	985	76%	305	969	75%	321	1,014	79%	276	
Lindsay Collegiate & V.I.	1,176	579	49%	597	569	48%	607	545	46%	631	551	47%	625	538	46%	638	544	46%	632	
	7,002	4,592	66%	2,410	4,510	64%	2,492	4,454	64%	2,548	4,435	63%	2,567	4,430	63%	2,572	4,575	65%	2,427	

TRILLIUM LAKELANDS DISTRICT SCHOOL BOARD

Pupil Accommodation Long Term Plan - Review of Facilities and Enrolments - REGIONAL SUMMARY

FEBRUARY 2018

CITY OF KAWARTHA LAKES ELEMENTARY	SFIS 2016 ON GROUND CAPACITY	ACTUAL ENRLMNT 2017	PER CENT UTILIZED	UNUSED PLACES	PROJECTED ENRLMNT 2018-19	PER CENT UTILIZED	UNUSED PLACES	PROJECTED ENRLMNT 2019-20	PER CENT UTILIZED	UNUSED PLACES	PROJECTED ENRLMNT 2020-21	PER CENT UTILIZED	UNUSED PLACES	PROJECTED ENRLMNT 2021-22	PER CENT UTILIZED	UNUSED PLACES	PROJECTED ENRLMNT 2022-23	PER CENT UTILIZED	UNUSED PLACES
Alexandra PS	234	155	66%	79	144	62%	90	132	56%	102	123	53%	111	112	48%	122	101	43%	133
Bobcaygeon PS	470	378	80%	92	364	77%	106	353	75%	117	342	73%	128	323	69%	147	313	67%	157
Central Sr S	437	227	52%	210	218	50%	219	210	48%	227	221	51%	216	233	53%	204	236	54%	201
Dr. George Hall PS	583	320	55%	263	314	54%	269	300	51%	283	297	51%	286	298	51%	285	294	50%	289
Dunsford Dist ES	524	282	54%	242	275	52%	249	266	51%	258	259	49%	265	248	47%	276	225	43%	299
Fenelon Twp PS	294	146	50%	148	140	48%	154	135	46%	159	130	44%	164	124	42%	170	119	40%	175
Grandview PS	378	241	64%	137	238	63%	140	231	61%	147	239	63%	139	241	64%	137	233	62%	145
Jack Callaghan PS	302	288	95%	14	290	96%	12	299	99%	3	301	100%	1	304	101%	-2	311	103%	-9
King Albert PS	234	139	59%	95	141	60%	93	141	60%	93	140	60%	94	133	57%	101	132	56%	102
Lady Eaton ES	530	227	43%	303	214	40%	316	205	39%	325	193	36%	337	185	35%	345	191	36%	339
Lady MacKenzie PS	410	305	74%	105	298	73%	112	294	72%	116	288	70%	122	277	68%	133	272	66%	138
Langton PS	516	386	75%	130	385	75%	131	381	74%	135	382	74%	134	378	73%	138	386	75%	130
Leslie Frost PS	475	532	112%	-57	550	116%	-75	560	118%	-85	572	120%	-97	584	123%	-109	590	124%	-115
Mariposa ES	544	366	67%	178	360	66%	184	345	63%	199	344	63%	200	333	61%	211	330	61%	214
Parkview PS	401	348	87%	53	341	85%	60	343	86%	58	337	84%	64	332	83%	69	327	82%	74
Queen Victoria PS	222	173	78%	49	178	80%	44	172	77%	50	161	73%	61	162	73%	60	157	71%	65
Ridgewood PS	453	203	45%	250	205	45%	248	191	42%	262	190	42%	263	179	40%	274	173	38%	280
Rolling Hills PS	325	225	69%	100	233	72%	92	245	75%	80	237	73%	88	233	72%	92	240	74%	85
Scott Young PS	449	236	53%	213	237	53%	212	247	55%	202	238	53%	211	247	55%	202	232	52%	217
Woodville ES	386	225	58%	161	229	59%	157	225	58%	161	224	58%	162	218	56%	168	215	56%	171
	8,167	5,402	66%	2,765	5,354	66%	2,813	5,275	65%	2,892	5,218	64%	2,949	5,144	63%	3,023	5,077	62%	3,090

SECONDARY	SFIS 2016 ON GROUND CAPACITY	ACTUAL ENRLMNT 2017	PER CENT UTILIZED	UNUSED PLACES	PROJECTED ENRLMNT 2018-19	PER CENT UTILIZED	UNUSED PLACES	PROJECTED ENRLMNT 2019-20	PER CENT UTILIZED	UNUSED PLACES	PROJECTED ENRLMNT 2020-21	PER CENT UTILIZED	UNUSED PLACES	PROJECTED ENRLMNT 2021-22	PER CENT UTILIZED	UNUSED PLACES	PROJECTED ENRLMNT 2022-23	PER CENT UTILIZED	UNUSED PLACES
Fenelon Falls High School	1,008	627	62%	381	610	60%	398	596	59%	412	598	59%	410	629	62%	379	632	63%	376
I.E. Weldon S.S.	1,290	1,005	78%	285	979	76%	311	970	75%	320	985	76%	305	969	75%	321	1,014	79%	276
Lindsay Collegiate & V.I.	1,176	579	49%	597	569	48%	607	545	46%	631	551	47%	625	538	46%	638	544	46%	632
	3,474	2,211	64%	1,263	2,158	62%	1,316	2,111	61%	1,363	2,134	61%	1,340	2,136	61%	1,338	2,190	63%	1,284

MUSKOKA ELEMENTARY	SFIS 2016 ON GROUND CAPACITY	ACTUAL ENRLMNT 2017	PER CENT UTILIZED	UNUSED PLACES	PROJECTED ENRLMNT 2018-19	PER CENT UTILIZED	UNUSED PLACES	PROJECTED ENRLMNT 2019-20	PER CENT UTILIZED	UNUSED PLACES	PROJECTED ENRLMNT 2020-21	PER CENT UTILIZED	UNUSED PLACES	PROJECTED ENRLMNT 2021-22	PER CENT UTILIZED	UNUSED PLACES	PROJECTED ENRLMNT 2022-23	PER CENT UTILIZED	UNUSED PLACES
Bracebridge PS	489	317	65%	172	307	63%	182	302	62%	187	298	61%	191	290	59%	199	283	58%	206
Glen Orchard	300	157	52%	143	163	54%	137	151	50%	149	151	50%	149	143	48%	157	136	45%	164
Gravenhurst PS	499	293	59%	206	287	58%	212	281	56%	218	278	56%	221	268	54%	231	263	53%	236
Honey Harbour PS	167	36	22%	131	32	19%	135	26	16%	141	26	16%	141	23	14%	144	22	13%	145
Huntsville PS	512	543	106%	-31	557	109%	-45	531	104%	-19	533	104%	-21	547	107%	-35	531	104%	-19
Irwin Memorial PS	211	130	62%	81	114	54%	97	105	50%	106	104	49%	107	91	43%	120	78	37%	133
K P Manson PS	196	164	84%	32	158	81%	38	153	78%	43	145	74%	51	143	73%	53	134	68%	62
Macaulay PS	271	271	100%	0	265	98%	6	270	100%	1	276	102%	-5	276	102%	-5	268	99%	3
Monck PS	803	727	90%	76	732	91%	71	723	90%	80	731	91%	72	719	90%	84	717	89%	86
Muskoka Beechgrove	326	314	96%	12	318	98%	8	313	96%	13	313	96%	13	308	94%	18	306	94%	20
Muskoka Falls	208	159	76%	49	163	78%	45	158	76%	50	155	75%	53	153	74%	55	154	74%	54
Pine Glen PS	324	215	66%	109	193	60%	131	183	56%	141	177	55%	147	173	53%	151	170	52%	154
Riverside PS	584	451	77%	133	454	78%	130	469	80%	115	472	81%	112	463	79%	121	463	79%	121
Spruce Glen PS	363	316	87%	47	313	86%	50	308	85%	55	297	82%	66	293	81%	70	287	79%	76
V K Greer Memorial PS	248	241	97%	7	235	95%	13	236	95%	12	250	101%	-2	252	102%	-4	246	99%	2
Watt PS	130	84	65%	46	74	57%	56	68	52%	62	61	47%	69	56	43%	74	51	39%	79
	5,631	4,417	78%	1,214	4,365	78%	1,266	4,277	76%	1,354	4,267	76%	1,364	4,198	75%	1,433	4,109	73%	1,522

SECONDARY	SFIS 2016 ON GROUND CAPACITY	ACTUAL ENRLMNT 2017	PER CENT UTILIZED	UNUSED PLACES	PROJECTED ENRLMNT 2018-19	PER CENT UTILIZED	UNUSED PLACES	PROJECTED ENRLMNT 2019-20	PER CENT UTILIZED	UNUSED PLACES	PROJECTED ENRLMNT 2020-21	PER CENT UTILIZED	UNUSED PLACES	PROJECTED ENRLMNT 2021-22	PER CENT UTILIZED	UNUSED PLACES	PROJECTED ENRLMNT 2022-23	PER CENT UTILIZED	UNUSED PLACES
B.M.L.S.S.	1,155	781	68%	374	759	66%	396	744	64%	411	718	62%	437	718	62%	437	743	64%	412
Gravenhurst High School	567	325	57%	242	306	54%	261	292	51%	275	280	49%	287	277	49%	290	293	52%	274
Huntsville High School	1,131	824	73%	307	845	75%	286	871	77%	260	863	76%	268	881	78%	250	916	81%	215
	2,853	1,930	68%	923	1,911	67%	942	1,907	67%	946	1,861	65%	992	1,876	66%	977	1,952	68%	901

HALIBURTON ELEMENTARY	SFIS 2016 ON GROUND CAPACITY	ACTUAL ENRLMNT 2017	PER CENT UTILIZED	UNUSED PLACES	PROJECTED ENRLMNT 2018-19	PER CENT UTILIZED	UNUSED PLACES	PROJECTED ENRLMNT 2019-20	PER CENT UTILIZED	UNUSED PLACES	PROJECTED ENRLMNT 2020-21	PER CENT UTILIZED	UNUSED PLACES	PROJECTED ENRLMNT 2021-22	PER CENT UTILIZED	UNUSED PLACES	PROJECTED ENRLMNT 2022-23	PER CENT UTILIZED	UNUSED PLACES
Archie Stouffer ES	685	428.2	63%	257	430	63%	255	439	64%	246	447	65%	238	444	65%	241	446	65%	239
Cardiff ES	256	58	23%	198	54	21%	202	49	19%	207	47	18%	209	49	19%	207	45	18%	211
J Douglas Hodgson ES	484	304	63%	180	301	62%	183	297	61%	187	304	63%	180	314	65%	170	308	64%	176
Stuart Baker ES	311	303	97%	8	298	96%	13	302	97%	9	300	96%	11	300	96%	11	299	96%	12
Wilberforce ES	81	62	77%	19	63	78%	18	64	79%	17	54	67%	27	54	67%	27	56	69%	25
	1,817	1,155	64%	662	1,146	63%	671	1,151	63%	666	1,152	63%	665	1,161	64%	656	1,154	64%	663

SECONDARY	SFIS 2016 ON GROUND CAPACITY	ACTUAL ENRLMNT 2017	PER CENT UTILIZED	UNUSED PLACES	PROJECTED ENRLMNT 2018-19	PER CENT UTILIZED	UNUSED PLACES	PROJECTED ENRLMNT 2019-20	PER CENT UTILIZED	UNUSED PLACES	PROJECTED ENRLMNT 2020-21	PER CENT UTILIZED	UNUSED PLACES	PROJECTED ENRLMNT 2021-22	PER CENT UTILIZED	UNUSED PLACES	PROJECTED ENRLMNT 2022-23	PER CENT UTILIZED	UNUSED PLACES
Haliburton Highland S.S.	675	451	67%	224	442	65%	233	437	65%	238	440	65%	235	418	62%	257	433	64%	242

**Pupil Accommodation
Long Term Plan
2017-2018**

**5 year TLDSB Accommodation Review
Plan Recommendations**



Pupil Accommodation Long Term Plan - Recommendations - KAWARTHA LAKES

RECOMMENDATION	SCHOOL	TIMELINES						NOTES
		2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	
Accommodation Pressure	N/A							
School Consolidation	Lady Eaton ES	PAR completed						
School Consolidation	Scott Young PS							
Awaiting new guideline	Central Senior School							
Awaiting new guideline	King Albert PS							
Awaiting new guideline	Leslie Frost PS							
Awaiting new guideline	Alexandra PS							
Awaiting new guideline	Parkview PS							
Awaiting new guideline	Queen Victoria PS							
Awaiting new guideline	Jack Callaghan PS							
Awaiting new guideline	Fenelon Twp PS							
Awaiting new guideline	Langton PS							
Awaiting new guideline	Dr. George Hall PS							
Awaiting new guideline	Mariposa ES							
Awaiting new guideline	Woodville ES							
Awaiting new guideline	IEWSS							
Awaiting new guideline	LCVI							
Underutilized Schools	Dunsford Dist ES							Partnerships should be considered
Underutilized Schools	Ridgewood PS							
Underutilized Schools	FFSS							
No Recommendations	Bobcaygeon PS							Continue to monitor actual enrolments against projected enrolments
No Recommendations	Grandview PS							
No Recommendations	Lady MacKenzie PS							
No Recommendations	Rolling Hills PS							

Pupil Accommodation Long Term Plan - Recommendations - HALIBURTON

RECOMMENDATION	SCHOOL	TIMELINES						NOTES
		2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	
Accommodation Pressure	N/A							
Underutilized Schools	Archie Stouffer ES							Unused space utilized by central office so limited availability
Underutilized Schools	Cardiff ES							Partnerships should be considered
No Recommendation	J Douglas Hodgson ES							Continue to monitor actual enrolments against projected enrolments
No Recommendation	Stuart Baker ES							
No Recommendation	Wilberforce ES							
No Recommendation	Haliburton Highlands SS							

Pupil Accommodation Long Term Plan - Recommendations - MUSKOKA

RECOMMENDATION	SCHOOL	TIMELINES					NOTES	
		2017-2018	2018-2019	2019-2020	2020-2021	2021-2022		2022-2023
Accommodation Pressure	Huntsville PS							Monitor actual enrolments against projected enrolments
Accommodation Pressure	Muskoka Beechgrove PS							
School Consolidation	Honey Harbour PS	PAR completed						
School Consolidation	Glen Orchard PS							
Awaiting new guideline	Gravenhurst High School							
Awaiting new guideline	BMLSS							
Underutilized Schools	Gravenhurst PS						Partnerships should be considered	
Underutilized Schools	Irwin Memorial PS							
Underutilized Schools	Pine Glen PS							
Underutilized Schools	Watt PS							
No Recommendation	Bracebridge PS						Continue to monitor actual enrolments against projected enrolments	
No Recommendation	Honey Harbour PS							
No Recommendation	KP Manson PS							
No Recommendation	Macaulay PS							
No Recommendation	Monck PS							
No Recommendation	Muskoka Falls PS							
No Recommendation	Riverside PS							
No Recommendation	Spruce Glen PS							
No Recommendation	VK Greer Memorial PS							
No Recommendation	Watt PS							
No Recommendation	Huntsville High School							