

	FY2013
Total Building Area (includes portables) (m²)	231,415
Energy Consumption for the board (ekWh)	39,664,824

	2013-14		2014-15		2015-16		2016-17		2017-18		2013/14-2017/18
	Estimated Cost of Implementation	Estimated Annual Energy Savings from all projects (ekWh)	Estimated Cost of Implementation	Estimated Annual Energy Savings from all projects (ekWh)	Estimated Cost of Implementation	Estimated Annual Energy Savings from all projects (ekWh)	Estimated Cost of Implementation	Estimated Annual Energy Savings from all projects (ekWh)	Estimated Cost of Implementation	Estimated Annual Energy Savings from all projects (ekWh)	Estimated Total Accumulated Energy Savings (ekWh)
Design, Construction and Retrofit Strategies Total	\$ 2,335,000	533,296	\$ 1,975,000	540,811	\$ 1,975,000	540,811	\$ 1,975,000	540,811	\$ 1,975,000	540,811	8,074,588
Operations and Maintenance Strategies Total	\$ 15,000	17,989	\$ 15,000	17,989	\$ 15,000	17,989	\$ 15,000	17,989	\$ 15,000	17,989	269,841
Occupant Behaviour Strategies Total	\$ 17,500	26,033	\$ 22,500	61,355	\$ 23,500	64,887	\$ 24,000	66,653	\$ 24,500	68,419	771,969
TOTAL	\$ 2,367,500	577,318	\$ 2,012,500	620,155	\$ 2,013,500	623,687	\$ 2,014,000	625,453	\$ 2,014,500	627,219	9,116,399
Percentage reduction		1		2		2		2		2	23
Conservation Goal (ekWh/m²)		2.49		2.68		2.70		2.70		2.71	39.39

Original: June 26, 2014

Revised: June 14, 2017-Correction of Formula & Cumulative Errors

Represents Corrected Value from Previous Version-Calculated
 Represents Corrected Value from Previous Version-Inputted