

Occupant Behaviour Strategies

Training and Education	Quantity of Time that Measure will be in place	2013-14		2014-15		2015-16		2016-17		2017-18		2013/14-2017/18
		Estimated Cost of Implementation	Estimated Annual Energy Savings from all projects (ekWh)	Estimated Cost of Implementation	Estimated Annual Energy Savings from all projects (ekWh)	Estimated Cost of Implementation	Estimated Annual Energy Savings from all projects (ekWh)	Estimated Cost of Implementation	Estimated Annual Energy Savings from all projects (ekWh)	Estimated Cost of Implementation	Estimated Annual Energy Savings from all projects (ekWh)	Estimated Total Accumulated Energy Savings (ekWh)
Building Operator Training	3	\$ -	-	\$ 2,500	8,830	\$ 3,500	12,363	\$ 4,000	14,129	\$ 4,500	15,895	116,562
NRCan Benchmarking Program	5	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	-
Building Automation Training (site specific)	3	\$ -	-	\$ 2,500	26,491	\$ 2,500	26,491	\$ 2,500	26,491	\$ 2,500	26,491	264,915
(staff)	5	\$ 2,500	2,003	\$ 2,500	2,003	\$ 2,500	2,003	\$ 2,500	2,003	\$ 2,500	2,003	30,038
Provide detailed information on Building Operational costs (staff)	1	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	-
Utility Consumption Database or other database)	1	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	-
Earthcare	1	\$ 15,000	24,030	\$ 15,000	24,030	\$ 15,000	24,030	\$ 15,000	24,030	\$ 15,000	24,030	360,454
Other tools (Define)		\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	-
Occupant Behaviour Strategies Total		\$ 17,500	26,033	\$ 22,500	61,355	\$ 23,500	64,887	\$ 24,000	66,653	\$ 24,500	68,419	771,969

\$0.135 = cost of 1 ekWh electricity
 \$ 0.0334 = cost of 1 ekWh natural gas
 0.0955 m³ = 1 ekWh
 \$0.35 = cost of 1 m³ of natural gas

Energy Payback Period	% related to Electricity	% related to Natural Gas
3	60	40
1000	50	50
1	60	40
10	90	10
1000	50	50
1000	50	50
5	90	10