

Operations and Maintenance Strategies													
Policy and Planning	Quantity of Time that Measure will be in place	2013-14		2014-15		2015-16		2016-17		2017-18		2013/14-2017/18 Estimated Total Accumulated Energy Savings (ekWh)	
		Estimated Cost of Implementation	Estimated Annual Energy Savings from all projects (ekWh)	Estimated Cost of Implementation	Estimated Annual Energy Savings from all projects (ekWh)	Estimated Cost of Implementation	Estimated Annual Energy Savings from all projects (ekWh)	Estimated Cost of Implementation	Estimated Annual Energy Savings from all projects (ekWh)	Estimated Cost of Implementation	Estimated Annual Energy Savings from all projects (ekWh)		
New school design/construction guidelines and specifications	5	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	-	
Day and Night Temperature Guidelines for all Schools	10	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	-	
Night time blackout of sites	10	Interior	\$ 5,000	5,291	\$ 5,000	5,291	\$ 5,000	5,291	\$ 5,000	5,291	\$ 5,000	5,291	79,365
		Exterior	\$ 5,000	5,291	\$ 5,000	5,291	\$ 5,000	5,291	\$ 5,000	5,291	\$ 5,000	5,291	79,365
Procures only Energy Star certified appliances	5	\$ 5,000	7,407	\$ 5,000	7,407	\$ 5,000	7,407	\$ 5,000	7,407	\$ 5,000	7,407	111,111	
Daylight Harvesting (servicing)	3	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	-	
Demand Ventilation (servicing)	3	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	-	
Other (Describe)		\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	-	
Energy Audits	Quantity of Time that Measure will be in place	2013-14		2014-15		2015-16		2016-17		2017-18		2013/14-2017/18 Estimated Total Accumulated Energy Savings (ekWh)	
		Estimated Cost of Implementation	Estimated Annual Energy Savings from all projects (ekWh)	Estimated Cost of Implementation	Estimated Annual Energy Savings from all projects (ekWh)	Estimated Cost of Implementation	Estimated Annual Energy Savings from all projects (ekWh)	Estimated Cost of Implementation	Estimated Annual Energy Savings from all projects (ekWh)	Estimated Cost of Implementation	Estimated Annual Energy Savings from all projects (ekWh)		
Walk Through Audit	5	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	-	
Engineering Audit	5	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	-	
Other (Describe)		\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	-	
Real Time Monitoring	Quantity of Time that Measure will be in place	2013-14		2014-15		2015-16		2016-17		2017-18		2013/14-2017/18 Estimated Total Accumulated Energy Savings (ekWh)	
		Estimated Cost of Implementation	Estimated Annual Energy Savings from all projects (ekWh)	Estimated Cost of Implementation	Estimated Annual Energy Savings from all projects (ekWh)	Estimated Cost of Implementation	Estimated Annual Energy Savings from all projects (ekWh)	Estimated Cost of Implementation	Estimated Annual Energy Savings from all projects (ekWh)	Estimated Cost of Implementation	Estimated Annual Energy Savings from all projects (ekWh)		
Real-time energy data for operators to identify and diagnose building issues	5	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	-	
Other (Describe)		\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	-	
Operations and Maintenance Strategies Total		\$ 15,000	17,989	\$ 15,000	17,989	\$ 15,000	17,989	\$ 15,000	17,989	\$ 15,000	17,989	269,841	

\$0.135 = cost of 1 ekWh electricity
 \$ 0.0334 = cost of 1 ekWh natural gas
 0.0955 m³ = 1 ekWh
 \$0.35 = cost of 1 m³ of natural gas

Energy Payback Period	% related to Electricity	% related to Natural Gas
5	50	50
5	20	80
7	100	0
7	100	0
5	100	0
5	100	0
5	50	50

Energy Payback Period	% related to Electricity	% related to Natural Gas
1000	0	100
1000	0	100

Energy Payback Period	% related to Electricity	% related to Natural Gas
3	0	100