




From:  Paul's Email <pelgar64@gmail.com>

February-21-17 12:12:42 PM 

Subject: Arc presentation

To:  **Karen Franke**




Attachments: 

Please find attached form for presenting my submission to the ARC this evening.
I provide the required info separately as your website does not allow me to submit the form electronically.


I wish to present as an individual.
Topic. Tlds miss representation of facts.
Name. Paul elgar
Phone. 705 730 4223.
Email. pelgar64@gmail.com



I will send my written summation shortly as i am not tech savvy enough to figure how to attach it to this email.

Sent from my crappy iPhone
Can you believe it?

From:  Paul's Email <pelgar64@gmail.com> February-21-17 12:13:39 PM  

Subject: Fwd: submission

To:  **Karen Franke**

Attachments:  pauls presentation.docx / Uploaded File (350K)
 Attach1.html / Uploaded File (2K)

Here is my written submission.
Paul elgar.

Sent from my crappy iPhone
Can you believe it?

Begin forwarded message:

> From: <kampelgar@gmail.com>
> Date: February 21, 2017 at 6:05:01 AM EST
> To: "pelgar64@gmail.com" <pelgar64@gmail.com>
> Subject: submission

>
>
>
>
> Sent from Mail for Windows 10
>

Here is my written submission.
Paul elgar.

Sent from my crappy iPhone
Can you believe it?

Begin forwarded message:

From: <kampelgar@gmail.com>
Date: February 21, 2017 at 6:05:01 AM EST
To: "pelgar64@gmail.com" <pelgar64@gmail.com>
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SCHOOL INFORMATION PROFILE Honey Harbour Public School

PART 3 – STUDENT DATA PROFILE

3.1 ENROLMENT HISTORY (5 YEARS)

The following is a summary of five previous years' enrolment by grade and program.

HONEY HARBOUR PUBLIC SCHOOL - 5 YEAR ENROLMENT HISTORY												
YEAR/GRADE	JK	SK	1	2	3	4	5	6	7	8	TOTAL	UTILIZATION
2011-2012	3		4	3	3	6	3	7	5	1	35	76%
2012-2013	1	3	1	5	4	2	6	2	6	5	35	76%
2013-2014	2	2	3		5	3	3	5	3	7	33	72%
2014-2015	3	3	2	2	1	5	3	4	4	3	30	65%
2015-2016	3	4	3	2	2	0	4	3	4	5	30	65%

■ student lost to attrition 10

■ new student joins school 12

net gain of two students in five years

This chart, taken from the tdsb website, clearly shows that as well as students lost to attrition there are also students gained new to the school OTHER than the kids that enter at junior kindergarten. Since there is a net gain of 2 students over five years, the “RETENTION FACTOR” is .4students/year.

3.2 ENROLMENT PROJECTIONS (10 YEARS)

3.2.a Enrolment Projections (10 Years), based on October 31, 2015

The following is a 10-year enrolment projection by grade based on October 31, 2015 enrolment information. This is the annual information provided to the Ministry of Education and used in the board's Pupil Accommodation Long Term Plan.

HONEY HARBOUR PUBLIC SCHOOL – 10-YEAR PROJECTED ENROLMENT												
BASED ON OCTOBER 31, 2015 ENROLMENTS												
YEAR/GRADE	JK	SK	1	2	3	4	5	6	7	8	TOTAL	UTILIZATION
2016	3	4	2	2	2	1	0	4	3	4	25	54%
2017	3	3	4	1	2	1	1	0	4	3	22	48%
2018	3	3	3	3	1	1	1	1	0	4	20	43%
2019	3	3	3	2	3	1	1	1	1	0	18	39%
2020	3	3	3	2	2	3	1	1	1	1	20	43%
2021	3	3	3	2	2	1	2	1	1	1	19	41%
2022	3	3	3	2	2	1	1	2	1	1	19	41%
2023	3	3	3	2	2	1	1	1	2	1	19	41%
2024	3	3	3	2	2	1	1	1	1	2	19	41%
2025	3	3	3	2	2	2	1	1	1	1	19	41%

NOTE: The projections are based on historical assumptions for JK students and average retention rates.

3.2.b Revised Enrolment Projections (10 Years), based on September 30, 2016

The following is a 10-year enrolment projection by grade based on enrolment numbers provided by the school on September 30, 2016.

Honey Harbour Public School - REVISED 10 YEAR ENROLMENT PROJECTIONS												
BASED ON SEPTEMBER 30, 2016 ENROLMENTS												
YEAR/GRADE	JK	SK	1	2	3	4	5	6	7	8	TOTAL	UTILIZATION
SEPT 30, 2016	2	4	5	3	5	2	1	6	6	4	38	83%
2017	3	2	4	4	3	3	2	1	5	6	33	72%
2018	3	2	2	3	4	2	3	2	1	5	27	59%
2019	3	2	2	2	3	3	2	3	2	1	23	50%
2020	3	2	2	2	2	2	3	2	3	2	23	50%
2021	3	2	2	2	2	1	2	3	2	3	22	48%
2022	3	2	2	2	2	1	1	2	3	2	20	43%
2023	3	2	2	2	2	1	1	1	2	3	19	41%
2024	3	2	2	2	2	1	1	1	1	2	17	37%
2025	3	2	2	2	2	1	1	1	1	1	16	35%
2026	3	2	2	2	2	1	1	1	1	1	16	35%

These two charts from tidsb show NO GAINED STUDENTS. Therefore the retention factor from historical chart has not been applied. Rather, a negative factor has been applied. Also the two charts do not use the same retention factor as chart 3-2b starts at a higher number of 38 and end up at a lower number.



SCHOOL INFORMATION PROFILE Honey Harbour Public School

3.2.c Revised Enrolment Projections (10 Years), based on December 1, 2016

The following is a 10-year enrolment projection by grade based on enrolment numbers provided by the school on December 1, 2016.

Honey Harbour Public School – REVISED 10 YEAR ENROLEMENT PROJECTIONS												
BASED ON DECEMBER 1, 2016 ENROLMENTS												
YEAR/GRADE	JK	SK	1	2	3	4	5	6	7	8	TOTAL	UTILIZATION
DEC 1, 2016	3	5	5	3	5	2	1	6	6	4	40	87%
2017	3	3	5	4	3	3	2	1	5	6	35	76%
2018	3	3	3	4	4	2	3	2	1	5	30	65%
2019	3	3	3	2	4	3	2	3	2	1	26	57%
2020	3	3	3	2	2	3	3	2	3	2	26	57%
2021	3	3	3	2	2	1	3	3	2	3	25	54%
2022	3	3	3	2	2	1	1	3	3	2	23	50%
2023	3	3	3	2	2	1	1	1	3	3	22	48%
2024	3	3	3	2	2	1	1	1	1	3	20	43%
2025	3	3	3	2	2	1	1	1	1	1	18	39%

If the correct retention factor from historical chart is applied to this final chart there would be .4x10 years= 4 new students added over those students entering at JK.

This would result in 2025 year having a total of 34 students which is a utilization of 74%