

**Pupil Accommodation
Long Term Plan
2016-2017**

**Review of facilities
and enrolments**



TRILLIUM LAKELANDS DISTRICT SCHOOL BOARD

Pupil Accommodation Long Term Plan - Review of Facilities and Enrolments - BOARD SUMMARY - FEBRUARY 2017

	SFIS 2016 ON GROUND CAPACITY	ACTUAL ENRLMNT 2016	PER CENT UTILIZED	UNUSED PLACES	PROJECTED ENRLMNT 2017-18	PER CENT UTILIZED	UNUSED PLACES	PROJECTED ENRLMNT 2018-19	PER CENT UTILIZED	UNUSED PLACES	PROJECTED ENRLMNT 2019-20	PER CENT UTILIZED	UNUSED PLACES	PROJECTED ENRLMNT 2020-21	PER CENT UTILIZED	UNUSED PLACES	PROJECTED ENRLMNT 2021-22	PER CENT UTILIZED	UNUSED PLACES
Alexandra PS	234	157	67%	77	161	69%	73	163	70%	71	159	68%	75	160	68%	74	155	66%	79
Archie Stouffer ES	685	398	58%	287	381	56%	304	379	55%	306	377	55%	308	380	55%	305	378	55%	307
Bobcaygeon PS	461	380	82%	81	389	84%	72	373	81%	88	367	80%	94	355	77%	106	342	74%	119
Bracebridge PS	489	307	63%	182	308	63%	181	301	62%	188	296	61%	193	296	61%	193	297	61%	192
Cardiff ES	256	48	19%	208	47	18%	209	43	17%	213	38	15%	218	39	15%	217	39	15%	217
Central Sr S	437	252	58%	185	239	55%	198	231	53%	206	225	51%	212	230	53%	207	237	54%	200
Dr. George Hall PS	583	313	54%	270	307	53%	276	298	51%	285	280	48%	303	268	46%	315	264	45%	319
Dunsford Dist ES	524	299	57%	225	302	58%	222	308	59%	216	313	60%	211	311	59%	213	311	59%	213
Fenelon Twp PS	294	145	49%	149	132	45%	162	126	43%	168	120	41%	174	117	40%	177	113	38%	181
Glen Orchard	300	137	46%	163	131	44%	169	134	45%	166	123	41%	177	124	41%	176	117	39%	183
Grandview PS	366	221	60%	145	215	59%	151	208	57%	158	198	54%	168	200	55%	166	200	55%	166
Gravenhurst PS	516	304	59%	212	292	57%	224	286	55%	230	280	54%	236	273	53%	243	256	50%	260
Honey Harbour PS	46	39	85%	7	33	72%	13	27	59%	19	23	50%	23	23	50%	23	22	48%	24
Huntsville PS	512	494	96%	18	526	103%	14	529	103%	17	499	97%	13	489	96%	23	494	96%	18
Irwin Memorial PS	211	135	64%	76	132	63%	79	125	59%	86	120	57%	91	128	61%	83	124	59%	87
J Douglas Hodgson ES	484	295	61%	189	291	60%	193	296	61%	188	294	61%	190	286	59%	198	293	61%	191
Jack Callaghan PS	328	264	80%	64	272	83%	56	276	84%	52	285	87%	43	293	89%	35	293	89%	35
K P Manson PS	187	174	93%	13	168	90%	19	171	91%	16	175	94%	12	175	94%	12	179	96%	8
King Albert PS	234	153	65%	81	151	65%	83	153	65%	81	154	66%	80	155	66%	79	150	64%	84
Lady Eaton ES	530	236	45%	294	230	43%	300	227	43%	303	226	43%	304	224	42%	306	223	42%	307
Lady MacKenzie PS	410	302	74%	108	303	74%	107	291	71%	119	285	70%	125	278	68%	132	264	64%	146
Langton PS	516	396	77%	120	397	77%	119	398	77%	118	399	77%	117	402	78%	114	403	78%	113
Leslie Frost PS	475	506	107%	31	526	111%	51	541	114%	66	546	115%	71	559	118%	84	568	120%	93
Macaulay PS	271	250	92%	21	253	93%	18	249	92%	22	252	93%	19	256	94%	15	257	95%	14
Mariposa ES	544	368	68%	176	353	65%	191	349	64%	195	338	62%	206	341	63%	203	335	62%	209
Monck PS	775	723	93%	52	740	95%	35	758	98%	17	763	98%	12	784	101%	9	783	101%	8
Muskoka Beechgrove	317	308	97%	9	316	100%	1	332	105%	15	338	107%	21	343	108%	26	348	110%	31
Muskoka Falls	183	157	86%	26	156	85%	27	159	87%	24	153	84%	30	150	82%	33	150	82%	33
Parkview PS	401	335	84%	66	343	86%	58	335	84%	66	333	83%	68	333	83%	68	329	82%	72
Pine Glen PS	338	231	68%	107	222	66%	116	211	62%	127	208	62%	130	205	61%	133	200	59%	138
Queen Victoria PS	222	174	78%	48	161	73%	61	164	74%	58	164	74%	58	156	70%	66	158	71%	64
Ridgewood PS	453	190	42%	263	182	40%	271	185	41%	268	174	38%	279	177	39%	276	168	37%	285
Riverside PS	584	452	77%	132	442	76%	142	437	75%	147	443	76%	141	439	75%	145	440	75%	144
Rolling Hills PS	325	233	72%	92	223	69%	102	223	69%	102	231	71%	94	218	67%	107	212	65%	113
Scott Young PS	449	230	51%	219	237	53%	212	237	53%	212	245	55%	204	243	54%	206	251	56%	198
Spruce Glen PS	363	293	81%	70	301	83%	62	297	82%	66	291	80%	72	277	76%	86	262	72%	101
Stuart Baker ES	311	304	98%	7	297	95%	14	291	94%	20	294	95%	17	296	95%	15	298	96%	13
V K Greer Memorial PS	271	227	84%	44	229	85%	42	220	81%	51	217	80%	54	226	83%	45	226	83%	45
Watt PS	130	96	74%	34	92	71%	38	87	67%	43	84	65%	46	85	65%	45	84	65%	46
Wilberforce ES	81	72	89%	9	62	77%	19	61	75%	20	55	68%	26	43	53%	38	37	46%	44
Woodville ES	386	233	60%	153	233	60%	153	241	62%	145	242	63%	144	245	63%	141	244	63%	142
	15,482	10,831	70%	4,651	10,775	70%	4,707	10,720	69%	4,762	10,607	69%	4,875	10,582	68%	4,900	10,504	68%	4,978

SECONDARY	SFIS 2016 ON GROUND CAPACITY	ACTUAL ENRLMNT 2016	PER CENT UTILIZED	UNUSED PLACES	PROJECTED ENRLMNT 2017-18	PER CENT UTILIZED	UNUSED PLACES	PROJECTED ENRLMNT 2018-19	PER CENT UTILIZED	UNUSED PLACES	PROJECTED ENRLMNT 2019-20	PER CENT UTILIZED	UNUSED PLACES	PROJECTED ENRLMNT 2020-21	PER CENT UTILIZED	UNUSED PLACES	PROJECTED ENRLMNT 2021-22	PER CENT UTILIZED	UNUSED PLACES
B.M.L.S.S.	1,155	789	68%	366	771	67%	384	741	64%	414	730	63%	425	712	62%	443	731	63%	424
Fenelon Falls High School	1,008	663	66%	345	642	64%	366	638	63%	370	624	62%	384	621	62%	387	651	65%	357
Gravenhurst High School	567	335	59%	232	323	57%	244	300	53%	267	287	51%	280	281	49%	286	281	50%	286
Haliburton Highland S.S.	675	435	65%	240	449	67%	226	447	66%	228	442	65%	233	448	66%	227	410	61%	265
Huntsville High School	1,131	852	75%	279	828	73%	303	834	74%	297	858	76%	273	848	75%	283	871	77%	260
I.E. Weldon S.S.	1,290	1,029	80%	261	1,021	79%	269	996	77%	294	982	76%	308	996	77%	294	1,001	78%	289
Lindsay Collegiate & V.I.	1,176	606	52%	570	597	51%	579	596	51%	580	584	50%	592	593	50%	583	576	49%	600
	7,002	4,710	67%	2,292	4,630	66%	2,372	4,552	65%	2,450	4,506	64%	2,496	4,499	64%	2,503	4,522	65%	2,480

TRILLIUM LAKELANDS DISTRICT SCHOOL BOARD

Pupil Accommodation Long Term Plan - Review of Facilities and Enrolments - REGIONAL SUMMARY

FEBRUARY 2017

	SFIS 2016 ON GROUND CAPACITY	ACTUAL ENRLMNT 2016	PER CENT UTILIZED	UNUSED PLACES	PROJECTED ENRLMNT 2017-18	PER CENT UTILIZED	UNUSED PLACES	PROJECTED ENRLMNT 2018-19	PER CENT UTILIZED	UNUSED PLACES	PROJECTED ENRLMNT 2019-20	PER CENT UTILIZED	UNUSED PLACES	PROJECTED ENRLMNT 2020-21	PER CENT UTILIZED	UNUSED PLACES	PROJECTED ENRLMNT 2021-22	PER CENT UTILIZED	UNUSED PLACES
CITY OF KAWARTHA LAKES ELEMENTARY																			
Alexandra PS	234	157	67%	77	161	69%	73	163	70%	71	159	68%	75	160	68%	74	155	66%	79
Bobcaygeon PS	461	380	82%	81	389	84%	72	373	81%	88	367	80%	94	355	77%	106	342	74%	119
Central Sr S	437	252	58%	185	239	55%	198	231	53%	206	225	51%	212	230	53%	207	237	54%	200
Dr. George Hall PS	583	313	54%	270	307	53%	276	298	51%	285	280	48%	303	268	46%	315	264	45%	319
Dunsford Dist ES	524	299	57%	225	302	58%	222	308	59%	216	313	60%	211	311	59%	213	311	59%	213
Fenelon Twp PS	294	145	49%	149	132	45%	162	126	43%	168	120	41%	174	117	40%	177	113	38%	181
Grandview PS	366	221	60%	145	215	59%	151	208	57%	158	198	54%	168	200	55%	166	200	55%	166
Jack Callaghan PS	328	264	80%	64	272	83%	56	276	84%	52	285	87%	43	293	89%	35	293	89%	35
King Albert PS	234	153	65%	81	151	65%	83	153	65%	81	154	66%	80	155	66%	79	150	64%	84
Lady Eaton ES	530	236	45%	294	230	43%	300	227	43%	303	226	43%	304	224	42%	306	223	42%	307
Lady MacKenzie PS	410	302	74%	108	303	74%	107	291	71%	119	285	70%	125	278	68%	132	264	64%	146
Langton PS	516	396	77%	120	397	77%	119	398	77%	118	399	77%	117	402	78%	114	403	78%	113
Leslie Frost PS	475	506	107%	-31	526	111%	-51	541	114%	-66	546	115%	-71	559	118%	-84	568	120%	-93
Mariposa ES	544	368	68%	176	353	65%	191	349	64%	195	338	62%	206	341	63%	203	335	62%	209
Parkview PS	401	335	84%	66	343	86%	58	335	84%	66	333	83%	68	333	83%	68	329	82%	72
Queen Victoria PS	222	174	78%	48	161	73%	61	164	74%	58	164	74%	58	156	70%	66	158	71%	64
Ridgewood PS	453	190	42%	263	182	40%	271	185	41%	268	174	38%	279	177	39%	276	168	37%	285
Rolling Hills PS	325	233	72%	92	223	69%	102	223	69%	102	231	71%	94	218	67%	107	212	65%	113
Scott Young PS	449	230	51%	219	237	53%	212	237	53%	212	245	55%	204	243	54%	206	251	56%	198
Woodville ES	386	233	60%	153	233	60%	153	241	62%	145	242	63%	144	245	63%	141	244	63%	142
	8,172	5,387	66%	2,785	5,356	66%	2,816	5,327	65%	2,845	5,284	65%	2,888	5,265	64%	2,907	5,220	64%	2,952
SECONDARY																			
Fenelon Falls High School	1,008	663	66%	345	642	64%	366	638	63%	370	624	62%	384	621	62%	387	651	65%	357
I.E. Weldon S.S.	1,290	1,029	80%	261	1,021	79%	269	996	77%	294	982	76%	308	996	77%	294	1,001	78%	289
Lindsay Collegiate & V.I.	1,176	606	52%	570	597	51%	579	596	51%	580	584	50%	592	593	50%	583	576	49%	600
	3,474	2,298	66%	1,176	2,259	65%	1,215	2,230	64%	1,244	2,190	63%	1,284	2,210	64%	1,264	2,229	64%	1,245
MUSKOKA ELEMENTARY																			
Bracebridge PS	489	307	63%	182	308	63%	181	301	62%	188	296	61%	193	296	61%	193	297	61%	192
Glen Orchard	300	137.4	46%	163	131	44%	169	134	45%	166	123	41%	177	124	41%	176	117	39%	183
Gravenhurst PS	516	304	59%	212	292	57%	224	286	55%	230	280	54%	236	273	53%	243	256	50%	260
Honey Harbour PS	46	39	85%	7	33	72%	13	27	59%	19	23	50%	23	23	50%	23	22	48%	24
Huntsville PS	512	494	96%	18	526	103%	-14	529	103%	-17	499	97%	13	489	96%	23	494	96%	18
Irwin Memorial PS	211	135	64%	76	132	63%	79	125	59%	86	120	57%	91	128	61%	83	124	59%	87
K P Manson PS	187	173.8	93%	13	168	90%	19	171	91%	16	175	94%	12	175	94%	12	179	96%	8
Macaulay PS	271	250	92%	21	253	93%	18	249	92%	22	252	93%	19	256	94%	15	257	95%	14
Monck PS	775	723.4	93%	52	740	95%	35	758	98%	17	763	98%	12	784	101%	-9	783	101%	-8
Muskoka Beechgrove	317	308	97%	9	316	100%	1	332	105%	-15	338	107%	-21	343	108%	-26	348	110%	-31
Muskoka Falls	183	157	86%	26	156	85%	27	159	87%	24	153	84%	30	150	82%	33	150	82%	33
Pine Glen PS	338	231	68%	107	222	66%	116	211	62%	127	208	62%	130	205	61%	133	200	59%	138

Riverside PS	584	452	77%	132	442	76%	142	437	75%	147	443	76%	141	439	75%	145	440	75%	144
Spruce Glen PS	363	293	81%	70	301	83%	62	297	82%	66	291	80%	72	277	76%	86	262	72%	101
V K Greer Memorial PS	271	227	84%	44	229	85%	42	220	81%	51	217	80%	54	226	83%	45	226	83%	45
Watt PS	130	96	74%	34	92	71%	38	87	67%	43	84	65%	46	85	65%	45	84	65%	46
	5,493	4,328	79%	1,165	4,341	79%	1,152	4,323	79%	1,170	4,265	78%	1,228	4,273	78%	1,220	4,239	77%	1,254

SECONDARY

B.M.L.S.S.	1,155	789	68%	366	771	67%	384	741	64%	414	730	63%	425	712	62%	443	731	63%	424
Gravenhurst High School	567	335	59%	232	323	57%	244	300	53%	267	287	51%	280	281	49%	286	281	50%	357
Huntsville High School	1,131	852	75%	279	828	73%	303	834	74%	297	858	76%	273	848	75%	283	871	77%	286
	2,853	1,976	69%	877	1,921	67%	932	1,875	66%	978	1,874	66%	979	1,841	65%	1,012	1,883	66%	1,067

HALIBURTON

ELEMENTARY

Archie Stouffer ES	685	397.8	58%	287	381	56%	304	379	55%	306	377	55%	308	380	55%	305	378	55%	307
Cardiff ES	256	48	19%	208	47	18%	209	43	17%	213	38	15%	218	39	15%	217	39	15%	217
J Douglas Hodgson ES	484	295	61%	189	291	60%	193	296	61%	188	294	61%	190	286	59%	198	293	61%	191
Stuart Baker ES	311	304	98%	7.4	297	95%	14	291	94%	20	294	95%	17	296	95%	15	298	96%	13
Wilberforce ES	81	72	89%	9	62	77%	19	61	75%	20	55	68%	26	43	53%	38	37	46%	44
	1,817	1,116	61%	701	1,078	59%	739	1,070	59%	747	1,058	58%	759	1,044	57%	773	1,045	58%	772

SECONDARY

Haliburton Highland S.S.	675	435	65%	240	449	67%	226	447	66%	228	442	65%	233	448	66%	227	410	61%	265
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**Pupil Accommodation
Long Term Plan
2016-2017**

**5 year TLDSB Accommodation
Review Plan Recommendations**



Pupil Accommodation Long Term Plan - Recommendations - KAWARTHA LAKES

RECOMMENDATION	SCHOOL	TIMELINES					NOTES	
		2016-2017	2017-2018	2018-2019	2019-2020	2020-2021		2021-2022
Accomodation Pressure	N/A							
School Consolidation	Lady Eaton ES	PAR undertaken						
School Consolidation	Scott Young PS							
School Consolidation	Central Senior School				PAR recommended			
School Consolidation	King Albert PS							
School Consolidation	Leslie Frost PS							
School Consolidation	Alexandra PS							
School Consolidation	Parkview PS							
School Consolidation	Queen Victoria PS							
School Consolidation	Jack Callaghan PS							
School Consolidation	Fenelon Twp PS				PAR recommended			
School Consolidation	Langton PS							
School Consolidation	Dr. George Hall PS							
School Consolidation	Mariposa ES							
School Consolidation	Woodville ES							
School Consolidation	IEWSS				PAR recommended			
School Consolidation	LCVI							
Underutilized Schools	Dunsford Dist ES						Partnerships should be considered	
Underutilized Schools	Ridgewood PS							
Underutilized Schools	FFSS							
No Recommendations	Bobcaygeon PS						Continue to monitor actual enrolments against projected enrolments	
No Recommendations	Grandview PS							
No Recommendations	Lady MacKenzie PS							
No Recommendations	Rolling Hills PS							

Pupil Accommodation Long Term Plan - Recommendations - HALIBURTON

RECOMMENDATION	SCHOOL	TIMELINES					NOTES	
		2016-2017	2017-2018	2018-2019	2019-2020	2020-2021		2021-2022
Accomodation Pressure	N/A							
Underutilized Schools	Archie Stouffer ES							Unused space utilized by central office so limited availability.
Underutilized Schools	Cardiff ES							Partnerships should be considered
No Recommendation	J Douglas Hodgson ES							Continue to monitor actual enrolments against projected enrolments
No Recommendation	Stuart Baker ES							
No Recommendation	Wilberforce ES							
No Recommendation	Haliburton Highlands SS							

Pupil Accommodation Long Term Plan - Recommendations - MUSKOKA

RECOMMENDATION	SCHOOL	TIMELINES						NOTES
		2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	
Accomodation Pressure	Huntsville PS							Monitor actual enrolments against projected enrolments
Accomodation Pressure	Muskoka Beechgrove PS							
School Consolidation	Honey Harbour PS	PAR undertaken						
School Consolidation	Glen Orchard PS							
School Consolidation	Gravenhurst High School				PAR recommended			
School Consolidation	BMLSS							
Underutilized Schools	Gravenhurst PS						Partnerships should be considered	
Underutilized Schools	Irwin Memorial PS							
Underutilized Schools	Pine Glen PS							
No Recommendation	Bracebridge PS						Continue to monitor actual enrolments against projected enrolments	
No Recommendation	KP Manson PS							
No Recommendation	Macaulay PS							
No Recommendation	Monck PS							
No Recommendation	Muskoka Falls PS							
No Recommendation	Riverside PS							
No Recommendation	Spruce Glen PS							
No Recommendation	VK Greer Memorial PS							
No Recommendation	Watt PS							
No Recommendation	Huntsville High School							