

**Pupil Accommodation
Long Term Plan
2015-2016**

**Review of facilities
and enrolments**



Pupil Accommodation Long Term Plan - Review of Facilities and Enrolments - BOARD SUMMARY

ELEMENTARY	SFIS 2015 CAPACITY	ACTUAL 2015	% UTILIZED	UNUSED PLACES	PROJECTED 2016-17	% UTILIZED	UNUSED PLACES	PROJECTED 2017-18	% UTILIZED	UNUSED PLACES	PROJECTED 2018-19	% UTILIZED	UNUSED PLACES	PROJECTED 2019-20	% UTILIZED	UNUSED PLACES	PROJECTED 2020-21	% UTILIZED	UNUSED PLACES
Alexandra PS	234	160	68%	74	146	62%	88	145	62%	89	141	60%	93	139	59%	95	143	61%	91
Archie Stouffer ES	685	388	57%	297	397	58%	288	382	56%	303	380	55%	305	379	55%	306	381	56%	304
Bobcaygeon PS	461	373	81%	88	370	80%	91	378	82%	83	367	80%	94	365	79%	96	361	78%	100
Bracebridge PS	513	322	63%	191	300	58%	213	302	59%	211	292	57%	221	283	55%	230	276	54%	237
Cardiff ES	256	52	20%	204	53	21%	203	53	21%	203	50	20%	206	49	19%	207	49	19%	207
Central Senior S	437	236	54%	201	236	54%	201	209	48%	228	203	46%	234	202	46%	235	202	46%	235
Dr. George Hall PS	583	323	55%	260	328	56%	255	326	56%	257	320	55%	263	310	53%	273	310	53%	273
Dunsford Dist ES	524	283	54%	241	292	56%	232	295	56%	229	298	57%	226	302	58%	222	305	58%	219
Fenelon Twp PS	294	148	50%	146	145	49%	149	136	46%	158	130	44%	164	123	42%	171	118	40%	176
Glen Orchard	300	137	46%	163	127	42%	173	121	40%	179	125	42%	175	120	40%	180	123	41%	177
Grandview PS	366	227	62%	139	218	60%	148	210	57%	156	201	55%	165	195	53%	171	197	54%	169
Gravenhurst PS	516	300	58%	216	292	57%	224	275	53%	241	267	52%	249	255	49%	261	250	48%	266
Honey Harbour PS	46	30	65%	16	25	54%	21	22	48%	24	20	43%	26	18	39%	28	20	43%	26
Huntsville PS	512	487	95%	25	491	96%	21	523	102%	11	530	104%	18	505	99%	7	498	97%	14
Irwin Memorial PS	211	120	57%	91	108	51%	103	98	46%	113	88	42%	123	83	39%	128	84	40%	127
JD Hodgson ES	484	305	63%	179	289	60%	195	286	59%	198	285	59%	199	277	57%	207	269	56%	215
Jack Callaghan PS	328	252	77%	76	257	78%	71	258	79%	70	257	78%	71	261	80%	67	264	80%	64
K P Manson PS	187	170	91%	17	164	88%	23	154	82%	33	149	80%	38	145	78%	42	138	74%	49
King Albert PS	234	152	65%	82	162	69%	72	167	71%	67	173	74%	61	180	77%	54	185	79%	49
Lady Eaton ES	530	219	41%	311	227	43%	303	223	42%	307	227	43%	303	226	43%	304	223	42%	307
Lady MacKenzie PS	410	307	75%	103	297	72%	113	296	72%	114	285	70%	125	280	68%	130	271	66%	139
Langton PS	516	386	75%	130	385	75%	131	379	73%	137	378	73%	138	379	73%	137	383	74%	133
Leslie Frost PS	475	474	100%	1	473	100%	2	483	102%	8	494	104%	19	497	105%	22	507	107%	32
Macaulay PS	271	261	96%	10	252	93%	19	257	95%	14	250	92%	21	256	94%	15	261	96%	10
Mariposa ES	544	360	66%	184	349	64%	195	335	62%	209	329	60%	215	317	58%	227	314	58%	230
Monck PS	775	676	87%	99	690	89%	85	691	89%	84	695	90%	80	687	89%	88	688	89%	87
Muskoka Beechgrove PS	317	303	96%	14	306	97%	11	307	97%	10	316	100%	1	320	101%	3	324	102%	7
Muskoka Falls	183	157	86%	27	158	86%	25	158	86%	25	159	87%	24	155	85%	28	155	85%	28
Parkview PS	401	329	82%	72	324	81%	77	324	81%	77	310	77%	91	299	75%	102	292	73%	109
Pine Glen PS	338	216	64%	122	197	58%	141	181	54%	157	166	49%	172	158	47%	180	154	46%	184
Queen Victoria PS	222	165	74%	57	164	74%	58	157	71%	65	164	74%	58	164	74%	58	160	72%	62
Ridgewood PS	453	209	46%	244	200	44%	253	198	44%	255	205	45%	248	197	43%	256	204	45%	249
Riverside PS	584	451	77%	133	451	77%	133	438	75%	146	438	75%	146	447	77%	137	449	77%	135
Rolling Hills PS	325	239	74%	86	235	72%	90	223	69%	102	225	69%	100	230	71%	95	218	67%	107
Scott Young PS	449	211	47%	238	204	45%	245	209	47%	240	205	46%	244	209	47%	240	213	47%	236
Spruce Glen PS	363	314	87%	49	305	84%	58	315	87%	48	310	85%	53	304	84%	59	287	79%	76
Stuart Baker ES	311	287	92%	25	294	95%	17	285	92%	26	278	89%	33	285	92%	26	285	92%	26
VK Greer Memorial PS	260	219	84%	41	216	83%	44	214	82%	46	206	79%	54	200	77%	60	207	80%	53
Watt PS	130	96	74%	34	96	74%	34	93	72%	37	88	68%	42	85	65%	45	88	68%	42

Wilberforce ES	81	68	84%	13	63	78%	18	58	72%	23	55	68%	26	54	67%	27	48	59%	33
Woodville ES	386	215	56%	171	217	56%	169	211	55%	175	216	56%	170	216	56%	170	221	57%	165
	15,495	10,626	69%	4,869	10,503	68%	4,992	10,375	67%	5,120	10,275	66%	5,220	10,156	66%	5,339	10,125	65%	5,370

SECONDARY	SFIS 2015 CAPACITY	ACTUAL 2015	% UTILIZED	UNUSED PLACES	PROJECTED 2016-17	% UTILIZED	UNUSED PLACES	PROJECTED 2017-18	% UTILIZED	UNUSED PLACES	PROJECTED 2018-19	% UTILIZED	UNUSED PLACES	PROJECTED 2019-20	% UTILIZED	UNUSED PLACES	PROJECTED 2020-21	% UTILIZED	UNUSED PLACES
BMLSS	1,155	822	71%	333	785	68%	370	755	65%	400	724	63%	431	701	61%	454	674	58%	481
FFSS	1,008	683	68%	325	657	65%	351	625	62%	383	613	61%	395	588	58%	420	573	57%	435
Gravenhurst High School	567	307	54%	260	304	54%	263	299	53%	268	282	50%	285	262	46%	305	257	45%	310
Haliburton Highlands SS	675	445	66%	230	419	62%	256	422	62%	253	418	62%	257	404	60%	271	413	61%	262
Huntsville High School	1,110	864	78%	246	874	79%	236	831	75%	279	817	74%	293	830	75%	280	806	73%	304
IE Weldon SS	1,290	1,050	81%	240	1,007	78%	283	990	77%	300	952	74%	338	925	72%	365	915	71%	375
LCVI	1,176	697	59%	479	631	54%	545	628	53%	548	607	52%	569	577	49%	599	570	48%	606
	6,981	4,868	70%	2,113	4,677	67%	2,304	4,550	65%	2,431	4,413	63%	2,568	4,287	61%	2,694	4,209	60%	2,772

Pupil Accommodation Long Term Plan - Review of Facilities and Enrolments - REGIONAL SUMMARY

KAWARTHA LAKES ELEMENTARY	SFIS 2015 CAPACITY	ACTUAL 2015	% UTILIZED	UNUSED PLACES	PROJECTED 2016-17	% UTILIZED	UNUSED PLACES	PROJECTED 2017-18	% UTILIZED	UNUSED PLACES	PROJECTED 2018-19	% UTILIZED	UNUSED PLACES	PROJECTED 2019-20	% UTILIZED	UNUSED PLACES	PROJECTED 2020-21	% UTILIZED	UNUSED PLACES
Alexandra PS	234	160	68%	74	146	62%	88	145	62%	89	141	60%	93	139	59%	95	143	61%	91
Bobcaygeon PS	461	373	81%	88	370	80%	91	378	82%	83	367	80%	94	365	79%	96	361	78%	100
Central Senior S	437	236	54%	201	236	54%	201	209	48%	228	203	46%	234	202	46%	235	202	46%	235
Dr. George Hall PS	583	323	55%	260	328	56%	255	326	56%	257	320	55%	263	310	53%	273	310	53%	273
Dunsford Dist ES	524	283	54%	241	292	56%	232	295	56%	229	298	57%	226	302	58%	222	305	58%	219
Fenelon Twp PS	294	148	50%	146	145	49%	149	136	46%	158	130	44%	164	123	42%	171	118	40%	176
Grandview PS	366	227	62%	139	218	60%	148	210	57%	156	201	55%	165	195	53%	171	197	54%	169
Jack Callaghan PS	328	252	77%	76	257	78%	71	258	79%	70	257	78%	71	261	80%	67	264	80%	64
King Albert PS	234	152	65%	82	162	69%	72	167	71%	67	173	74%	61	180	77%	54	185	79%	49
Lady Eaton ES	530	219	41%	311	227	43%	303	223	42%	307	227	43%	303	226	43%	304	223	42%	307
Lady MacKenzie PS	410	307	75%	103	297	72%	113	296	72%	114	285	70%	125	280	68%	130	271	66%	139
Langton PS	516	386	75%	130	385	75%	131	379	73%	137	378	73%	138	379	73%	137	383	74%	133
Leslie Frost PS	475	474	100%	1	473	100%	2	483	102%	-8	494	104%	-19	497	105%	-22	507	107%	-32
Mariposa ES	544	360	66%	184	349	64%	195	335	62%	209	329	60%	215	317	58%	227	314	58%	230
Parkview PS	401	329	82%	72	324	81%	77	324	81%	77	310	77%	91	299	75%	102	292	73%	109
Queen Victoria PS	222	165	74%	57	164	74%	58	157	71%	65	164	74%	58	164	74%	58	160	72%	62
Ridgewood PS	453	209	46%	244	200	44%	253	198	44%	255	205	45%	248	197	43%	256	204	45%	249
Rolling Hills PS	325	239	74%	86	235	72%	90	223	69%	102	225	69%	100	230	71%	95	218	67%	107
Scott Young PS	449	211	47%	238	204	45%	245	209	47%	240	205	46%	244	209	47%	240	213	47%	236
Woodville ES	386	215	56%	171	217	56%	169	211	55%	175	216	56%	170	216	56%	170	221	57%	165
	8,172	5,268	64%	2,904	5,229	64%	2,943	5,162	63%	3,010	5,128	63%	3,044	5,091	62%	3,081	5,091	62%	3,081
SECONDARY																			
FFSS	1,008	683	68%	325	657	65%	351	625	62%	383	613	61%	395	588	58%	420	573	57%	435
IE Weldon SS	1,290	1,050	81%	240	1,007	78%	283	990	77%	300	952	74%	338	925	72%	365	915	71%	375
LCVI	1,176	697	59%	479	631	54%	545	628	53%	548	607	52%	569	577	49%	599	570	48%	606
	3,474	2,429	70%	1,045	2,296	66%	1,178	2,243	65%	1,231	2,172	63%	1,302	2,090	60%	1,384	2,058	59%	1,416

Pupil Accommodation Long Term Plan - Review of Facilities and Enrolments - REGIONAL SUMMARY

MUSKOKA ELEMENTARY	SFIS 2015 CAPACITY	ACTUAL 2015	% UTILIZED	UNUSED PLACES	PROJECTED 2016-17	% UTILIZED	UNUSED PLACES	PROJECTED 2017-18	% UTILIZED	UNUSED PLACES	PROJECTED 2018-19	% UTILIZED	UNUSED PLACES	PROJECTED 2019-20	% UTILIZED	UNUSED PLACES	PROJECTED 2020-21	% UTILIZED	UNUSED PLACES
Bracebridge PS	513	322	63%	191	300	58%	213	302	59%	211	292	57%	221	283	55%	230	276	54%	237
Glen Orchard PS	300	137	48%	156	127	45%	166	121	43%	172	125	44%	168	120	42%	173	123	43%	170
Gravenhurst PS	516	300	58%	216	292	57%	224	275	53%	241	267	52%	249	255	49%	261	250	48%	266
Honey Harbour PS	46	30	50%	23	25	39%	28	22	33%	31	20	28%	33	18	24%	35	20	28%	33
Huntsville PS	512	487	95%	25	491	96%	21	523	102%	-11	530	104%	-18	505	99%	7	498	97%	14
Irwin Memorial PS	211	120	57%	91	108	51%	103	98	46%	113	88	42%	123	83	39%	128	84	40%	127
K P Manson PS	187	170	91%	17	164	88%	23	154	82%	33	149	80%	38	145	78%	42	138	74%	49
Macaulay PS	271	261	96%	10	252	93%	19	257	95%	14	250	92%	21	256	94%	15	261	96%	10
Monck PS	775	676	87%	99	690	89%	85	691	89%	84	695	90%	80	687	89%	88	688	89%	87
Muskoka Beechgrove PS	317	303	96%	14	306	97%	11	307	97%	10	316	100%	1	320	101%	-3	324	102%	-7
Muskoka Falls	183	157	86%	27	158	86%	25	158	86%	25	159	87%	24	155	85%	28	155	85%	28
Pine Glen PS	338	216	64%	122	197	58%	141	181	54%	157	166	49%	172	158	47%	180	154	46%	184
Riverside PS	584	451	77%	133	451	77%	133	438	75%	146	438	75%	146	447	77%	137	449	77%	135
Spruce Glen PS	363	314	87%	49	305	84%	58	315	87%	48	310	85%	53	304	84%	59	287	79%	76
VK Greer Memorial PS	260	219	84%	41	216	83%	44	214	82%	46	206	79%	54	200	77%	60	207	80%	53
Watt PS	130	96	74%	34	96	74%	34	93	72%	37	88	68%	42	85	65%	45	88	68%	42
	5,506	4,259	77%	1,248	4,178	76%	1,328	4,149	75%	1,357	4,099	74%	1,407	4,021	73%	1,485	4,002	73%	1,504
SECONDARY																			
BMLSS	1,155	822	71%	333	785	68%	370	755	65%	400	724	63%	431	701	61%	454	674	58%	481
Gravenhurst High School	567	307	54%	260	304	54%	263	299	53%	268	282	50%	285	262	46%	305	257	45%	310
Huntsville High School	1,110	864	78%	246	874	79%	236	831	75%	279	817	74%	293	830	75%	280	806	73%	304
	2,832	1,994	70%	838	1,963	69%	869	1,885	67%	947	1,823	64%	1,009	1,793	63%	1,039	1,737	61%	1,095

HALIBURTON ELEMENTARY	SFIS 2015 CAPACITY	ACTUAL 2015	% UTILIZED	UNUSED PLACES	PROJECTED 2016-17	% UTILIZED	UNUSED PLACES	PROJECTED 2017-18	% UTILIZED	UNUSED PLACES	PROJECTED 2018-19	% UTILIZED	UNUSED PLACES	PROJECTED 2019-20	% UTILIZED	UNUSED PLACES	PROJECTED 2020-21	% UTILIZED	UNUSED PLACES
Archie Stouffer ES	685	388	57%	297	397	58%	288	382	56%	303	380	55%	305	379	55%	306	381	56%	304
Cardiff ES	256	52	20%	204	53	21%	203	53	21%	203	50	20%	206	49	19%	207	49	19%	207
JD Hodgson ES	484	305	63%	179	289	60%	195	286	59%	198	285	59%	199	277	57%	207	269	56%	215
Stuart Baker ES	311	287	92%	24.5	294	95%	17	285	92%	26	278	89%	33	285	92%	26	285	92%	26
Wilberforce ES	81	68	84%	13	63	78%	18	58	72%	23	55	68%	26	54	67%	27	48	59%	33
	1,817	1,100	61%	718	1,096	60%	721	1,064	59%	753	1,048	58%	769	1,044	57%	773	1,032	57%	785
SECONDARY																			
Haliburton Highlands SS	675	445	66%	230	419	62%	256	422	62%	253	418	62%	257	404	60%	271	413	61%	262

**Pupil Accommodation
Long Term Plan
2015-2016**

**5 year TLDSB Accommodation Review
Plan Recommendations**



Pupil Accommodation Long Term Plan - Recommendations - HALIBURTON

RECOMMENDATION	SCHOOL	TIMELINES					NOTES
		2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	
Accomodation Pressure	N/A						
Underutilized Schools	Archie Stouffer ES						Unused space utilized by central office so limited availability.
Underutilized Schools	Cardiff ES						Partnerships should be considered
No Recommendation	J Douglas Hodgson ES						Continue to monitor actual enrolments against projected enrolments
No Recommendation	Stuart Baker ES						
No Recommendation	Wilberforce ES						
No Recommendation	Haliburton Highlands SS						

Pupil Accommodation Long Term Plan - Recommendations - KAWARTHA LAKES

RECOMMENDATION	SCHOOL	TIMELINES					NOTES
		2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	
Accommodation Pressure	N/A						
School Consolidation	Lady Eaton ES	PAR recommended					
School Consolidation	Scott Young PS						
School Consolidation	Central Senior School	PAR recommended					
School Consolidation	King Albert PS						
School Consolidation	Leslie Frost PS						
School Consolidation	Alexandra PS						
School Consolidation	Parkview PS						
School Consolidation	Queen Victoria PS						
School Consolidation	Jack Callaghan PS						
School Consolidation	Fenelon Twp PS				PAR recommended		
School Consolidation	Langton PS						
School Consolidation	IEWSS				PAR recommended		
School Consolidation	LCVI						
Underutilized Schools	Dr. George Hall PS					Partnerships should be considered	
Underutilized Schools	Dunsford Dist ES						
Underutilized Schools	Ridgewood PS						
Underutilized Schools	Woodville ES						
Underutilized Schools	FFSS						
No Recommendations	Bobcaygeon PS					Continue to monitor actual enrolments against projected enrolments	
No Recommendations	Grandview PS						
No Recommendations	Lady MacKenzie PS						
No Recommendations	Rolling Hills PS						
No Recommendations	Mariposa ES						

Pupil Accommodation Long Term Plan - Recommendations - MUSKOKA

RECOMMENDATION	SCHOOL	TIMELINES					NOTES
		2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	
Accommodation Pressure	Huntsville PS						Monitor actual enrolments against projected enrolments
Accommodation Pressure	Muskoka Beechgrove PS						
School Consolidation	Honey Harbour PS	PAR recommended					
School Consolidation	Gravenhurst PS						
School Consolidation	Gravenhurst High School		PAR recommended				
School Consolidation	BMLSS						
Underutilized Schools	Glen Orchard PS						Partnerships should be considered
Underutilized Schools	Irwin Memorial PS						
Underutilized Schools	Pine Glen PS						
No Recommendation	Bracebridge PS						Continue to monitor actual enrolments against projected enrolments
No Recommendation	KP Manson PS						
No Recommendation	Macaulay PS						
No Recommendation	Monck PS						
No Recommendation	Muskoka Falls PS						
No Recommendation	Riverside PS						
No Recommendation	Spruce Glen PS						
No Recommendation	VK Greer Memorial PS						
No Recommendation	Watt PS						
No Recommendation	Huntsville High School						