

## Conservation Goal

	FY2013
Total Building Area (includes portables) (m <sup>2</sup> )	231,415
Total Building Area (includes portables) (ft <sup>2</sup> )	2,491,008
Energy Consumption for the board (ekWh)	39,664,824

1 ft<sup>2</sup> = 0.0929 m<sup>2</sup>

	2013-14		2014-15		2015-16		2016-17		2017-18		2013/14-2017/18
	Estimated Cost of Implementation	Estimated Annual Energy Savings from all projects (ekWh)	Estimated Cost of Implementation	Estimated Annual Energy Savings from all projects (ekWh)	Estimated Cost of Implementation	Estimated Annual Energy Savings from all projects (ekWh)	Estimated Cost of Implementation	Estimated Annual Energy Savings from all projects (ekWh)	Estimated Cost of Implementation	Estimated Annual Energy Savings from all projects (ekWh)	
<b>Appendix B; Design, Construction and Retrofit Strategies Total</b>	\$ 2,335,000	898,051,128	\$ 1,975,000	898,058,642	\$ 1,975,000	898,058,642	\$ 1,975,000	898,058,642	\$ 1,975,000	898,058,642	13,470,842,061
<b>Appendix C; Operations and Maintenance Strategies Total</b>	\$ 15,000	17,989	\$ 15,000	17,989	\$ 15,000	17,989	\$ 15,000	17,989	\$ 15,000	17,989	269,841
<b>Appendix D; Occupant Behaviour Strategies Total</b>	\$ 17,500	26,033	\$ 22,500	61,355	\$ 23,500	64,887	\$ 24,000	66,653	\$ 24,500	68,419	771,969
<b>TOTAL</b>	<b>\$ 2,367,500</b>	<b>898,095,150</b>	<b>\$ 2,012,500</b>	<b>898,137,986</b>	<b>\$ 2,013,500</b>	<b>898,141,519</b>	<b>\$ 2,014,000</b>	<b>898,143,285</b>	<b>\$ 2,014,500</b>	<b>898,145,051</b>	<b>13,471,883,871</b>
Percentage reduction		2,264		2,264		2,264		2,264		2,264	6792.861992
Conservation Goal (ekWh/m <sup>2</sup> )		3,880.89		3,881.07		3,881.09		3,881.09		3,881.10	58,215.26
Conservation Goal (ekWh/ft <sup>2</sup> )		360.5348447		360.5520411		360.5534591		360.5541681		360.5548771	5408.205978