

Occupant Behaviour Strategies												
Training and Education	Quantity of Time that Measure will be in place (years)	2013-14		2014-15		2015-16		2016-17		2017-18		2013/14-2017/18 Estimated Total Accumulated Energy Savings (ekWh)
		Estimated Cost of Implementation	Estimated Annual Energy Savings from all projects (ekWh)	Estimated Cost of Implementation	Estimated Annual Energy Savings from all projects (ekWh)	Estimated Cost of Implementation	Estimated Annual Energy Savings from all projects (ekWh)	Estimated Cost of Implementation	Estimated Annual Energy Savings from all projects (ekWh)	Estimated Cost of Implementation	Estimated Annual Energy Savings from all projects (ekWh)	
Building Operator Training	3	\$ -	-	\$ 2,500	8,830	\$ 3,500	12,363	\$ 4,000	14,129	\$ 4,500	15,895	116,562
NRCan Benchmarking Program	5	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	-
Building Automation Training (site specific)	3	\$ -	-	\$ 2,500	26,491	\$ 2,500	26,491	\$ 2,500	26,491	\$ 2,500	26,491	264,915
Ongoing training and awareness programs for energy conservation	5	\$ 2,500	2,003	\$ 2,500	2,003	\$ 2,500	2,003	\$ 2,500	2,003	\$ 2,500	2,003	30,038
Provide detailed information on Building Operational costs	1	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	-
Provide detailed information on energy consumption (e.g. via the Utility Consumption Database or other database)	1	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	-
Participate in environmental programs, such as EcoSchools, Earthcare	1	\$ 15,000	24,030	\$ 15,000	24,030	\$ 15,000	24,030	\$ 15,000	24,030	\$ 15,000	24,030	360,454
Other tools (Define)		\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	-
<b>Occupant Behaviour Strategies Total</b>		<b>\$ 17,500</b>	<b>26,033</b>	<b>\$ 22,500</b>	<b>61,355</b>	<b>\$ 23,500</b>	<b>64,887</b>	<b>\$ 24,000</b>	<b>66,653</b>	<b>\$ 24,500</b>	<b>68,419</b>	<b>771,969</b>

\$0.135 = cost of 1 ekWh electricity  
 \$ 0.0334 = cost of 1 ekWh natural gas  
 0.0955 m³ = 1 ekWh  
 \$0.35 = cost of 1 m³ of natural gas

Energy Payback Period	% related to Electricity	% related to Natural Gas
3	60	40
1000	50	50
1	60	40
10	90	10
1000	50	50
1000	50	50
5	90	10
0		100