

Operations and Maintenance Strategies													
Policy and Planning	Quantity of Time that Measure will be in place (years)	2013-14		2014-15		2015-16		2016-17		2017-18		2013/14-2017/18	
		Estimated Cost of Implementation	Estimated Annual Energy Savings from all projects (ekWh)	Estimated Cost of Implementation	Estimated Annual Energy Savings from all projects (ekWh)	Estimated Cost of Implementation	Estimated Annual Energy Savings from all projects (ekWh)	Estimated Cost of Implementation	Estimated Annual Energy Savings from all projects (ekWh)	Estimated Cost of Implementation	Estimated Annual Energy Savings from all projects (ekWh)	Estimated Total Accumulated Energy Savings (ekWh)	
New school design/construction guidelines and specifications	5	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	-	
Day and Night Temperature Guidelines for all Schools	10	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	-	
Night time blackout of sites	Interior	\$ 5,000	5,291	\$ 5,000	5,291	\$ 5,000	5,291	\$ 5,000	5,291	\$ 5,000	5,291	79,365	
	Exterior	\$ 5,000	5,291	\$ 5,000	5,291	\$ 5,000	5,291	\$ 5,000	5,291	\$ 5,000	5,291	79,365	
Procures only Energy Star certified appliances	5	\$ 5,000	7,407	\$ 5,000	7,407	\$ 5,000	7,407	\$ 5,000	7,407	\$ 5,000	7,407	111,111	
Daylight Harvesting (servicing)	3	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	-	
Demand Ventilation (servicing)	3	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	-	
Other (Describe)		\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	-	
Energy Audits	Quantity of Time that Measure will be in place	2013-14		2014-15		2015-16		2016-17		2017-18		2013/14-2017/18	
		Estimated Cost of Implementation	Estimated Annual Energy Savings from all projects (ekWh)	Estimated Cost of Implementation	Estimated Annual Energy Savings from all projects (ekWh)	Estimated Cost of Implementation	Estimated Annual Energy Savings from all projects (ekWh)	Estimated Cost of Implementation	Estimated Annual Energy Savings from all projects (ekWh)	Estimated Cost of Implementation	Estimated Annual Energy Savings from all projects (ekWh)	Estimated Total Accumulated Energy Savings (ekWh)	
Walk Through Audit	5	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	-	
Engineering Audit	5	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	-	
Other (Describe)		\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	-	
Real Time Monitoring	Quantity of Time that Measure will be in place	2013-14		2014-15		2015-16		2016-17		2017-18		2013/14-2017/18	
		Estimated Cost of Implementation	Estimated Annual Energy Savings from all projects (ekWh)	Estimated Cost of Implementation	Estimated Annual Energy Savings from all projects (ekWh)	Estimated Cost of Implementation	Estimated Annual Energy Savings from all projects (ekWh)	Estimated Cost of Implementation	Estimated Annual Energy Savings from all projects (ekWh)	Estimated Cost of Implementation	Estimated Annual Energy Savings from all projects (ekWh)	Estimated Total Accumulated Energy Savings (ekWh)	
Real-time energy data for operators to identify and diagnose building issues	5	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	-	
Other (Describe)		\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	-	
Operations and Maintenance Strategies Total		\$ 15,000	17,989	\$ 15,000	17,989	\$ 15,000	17,989	\$ 15,000	17,989	\$ 15,000	17,989	269,841	

\$0.135 = cost of 1 ekWh electricity
 \$ 0.0334 = cost of 1 ekWh natural gas
 0.0955 m³ = 1 ekWh
 \$0.35 = cost of 1 m³ of natural gas

Energy Payback Period	% related to Electricity	% related to Natural Gas
5	50	50
5	20	80
7	100	0
7	100	0
5	100	0
5	100	0
5	50	50
5	50	50
0		100

Energy Payback Period	% related to Electricity	% related to Natural Gas
1000	50	50
1000	50	50
0		100

Energy Payback Period	% related to Electricity	% related to Natural Gas
3	80	20
0		100